

OBJETO DEL GASTO	ESTATUS PRESUPUESTAL										
	ORIGINAL	MODIFICADO	COMPROMETIDO	DISP. P/ COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	SIN DEVENGAR	EJERCIDO	PAGADO	DEUDA DEL EJERCICIO	
1 Fortalecimiento del Patrimonio	212,513,559	214,956,889	11,437,349	203,519,540	-	11,437,349	214,956,889	189,069	34,958,508	-	189,069
2 Operación IPEJAL	746,918,740	743,312,314	12,110,792	731,201,522	-	12,110,792	743,312,314	228,381	126,461,781	-	228,381
3 Prestaciones Sociales, Económicas y de Vivienda	11,504,000,494	11,504,542,408	188,865,947	11,315,676,461	-	188,865,947	11,504,542,408	103,383	2,517,503,169	-	103,383
4 Servicio Médico	606,540,472	607,161,654	121,015,386	486,146,268	-	121,015,386	607,161,654	85,780	78,213,246	-	85,780
Total	13,069,973,265	13,069,973,265	333,429,473	12,736,543,792	-	333,429,473	13,069,973,265	606,613	2,757,136,704	-	606,613